

Child & Family

Caring for our Rhode Island Community since 1866

Greetings Friends of Child & Family,

This past fiscal year has been full of new challenges and opportunities for us to support youth, families, and seniors throughout Rhode Island. As we anxiously awaited the reduced health impact of the pandemic, none of us foresaw the depths of the workforce challenge or the increase in mental health issues that our community has experienced.

Child & Family staff have been incredibly resilient supporting one another so that we can care for others, enabling us to tack into these strong headwinds. We know the statistics on the rate of inflation, the number of childcare staff that has left the field, the shortage of clinicians, and remote work options. Thanks to the strong leadership of our staff, Board, and volunteers, we have strategically adapted programs to be flexible and focused on the right outcomes.

Since so much of our work is grant-based or funded through donations, we cannot raise our prices as expenses increase. A few facts that we should be proud of; we managed a 100% increase this past year in protective service referrals for at-risk seniors with no increase in grant funding. Despite a big increase in the cost of commodities like food, formula, and diapers, our foster parents remain committed to 72 youths, without receiving a rate increase in nearly 4 years. Sandpipers staff cared for 119 infants through preschoolers so that parents could be providers for their families. We helped 34 youth aging out of foster care attain employment, permanent housing, and the life skills necessary to be grounded and independent. Ten moms and their 21 children found more than just shelter in our Supportive Housing Program.

Thanks to you, our staff, volunteers, and donors for all that you have contributed to Child & Family this past year. We need to count on one another as our mission is more important than ever.



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President & CEO, Child & Family



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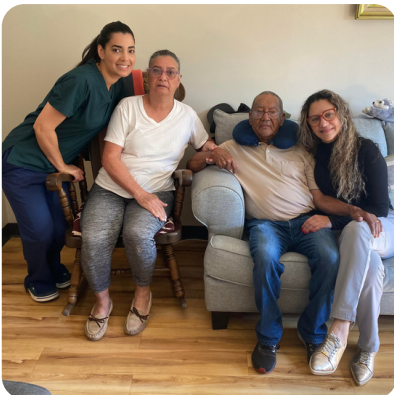
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Meet Ramona & Francisco:

"Having services and monthly case management provided by **Child & Family's Aging Well program** has given us a sigh of relief, allowing us to stay in our community. We now have the assistance we desperately needed for so long."

(pictured with daughters Wendy & Joselyn)



Meet Collette:

"My children and I were given a sanctuary thanks to the amazing **Supportive Housing program** and **Family Care Community Partnership program**. Without the support of Child & Family, my babies and I would not have a home, [and] we wouldn't be finding time to thrive and make the strides we have."



Meet Kai & Amari:

"I am consistently impressed by the caring and dedicated staff at **Sandpipers Early Learning Center**. When I drop my boys at school, I feel good knowing that they are surrounded by adults who care about their safety and development. I cannot possibly thank the staff at Sandpipers enough for all they have done for my family."

-Meaghan, Kai & Amari's mother

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ABOUT CHILD & FAMILY, Est. 1866

Child & Family supports resilient families, vulnerable children, and elders throughout Rhode Island. Family Preservation is an important goal of every program and service we provide.

We believe that individuals and communities thrive when supported by strong families, and that a community works best when it accepts responsibility for all of its members.

As one of the largest social service agencies in RI, we operate community engagement centers in Providence and Middletown. Our home-based and community-based programs bring services to individuals and families across RI.



CHILD & FAMILY PROGRAMS

- CASE MANAGEMENT FOR AGING WELL CLIENTS
- FAMILY CARE COMMUNITY PARTNERSHIP (FCCP)
- FAMILY CENTERED TREATMENT (FCT)
- FAMILY STABILIZATION PROGRAM (FSP)
- FOSTER CARE
- FUNCTIONAL FAMILY THERAPY (FFT)
- INDEPENDENT LIVING PROGRAM FOR YOUNG ADULTS
- IN-HOME BEHAVIORAL HEALTH COUNSELING FOR ELDERS
- MEDICARE / MEDICAID ENROLLMENT COUNSELING
- SANDPIPERS EARLY LEARNING CENTER
- SEMI-INDEPENDENT LIVING PROGRAM FOR TEENS
- SUPPORTIVE HOUSING FOR HOMELESS FAMILIES
- VICTIMS OF CRIME ACT (VOCA) PROGRAMS
- VOLUNTEER & INTERN PROGRAMS



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FY 22 AT A GLANCE FISCAL REPORT

Prepared by management; subject to audit.

FY 22 Total Revenue and Support:

Operating Revenue	\$8,950,414
Employee Retention Credits & PPP Loan Forgiveness	\$997,768 *
(Loss) on Investment Portfolio	(\$462,054)
	<hr/>
	\$9,486,128

FY 22 Operating Expenses:

Wages & Benefits	\$6,782,643
Occupancy Costs	\$810,272
Program Expenses	\$668,357
Depreciation & Amortization	\$381,388
Interest Expense	\$232,634
Contracted Services	\$217,157
Other Administrative Expenses	\$471,705
	<hr/>
	\$9,564,156

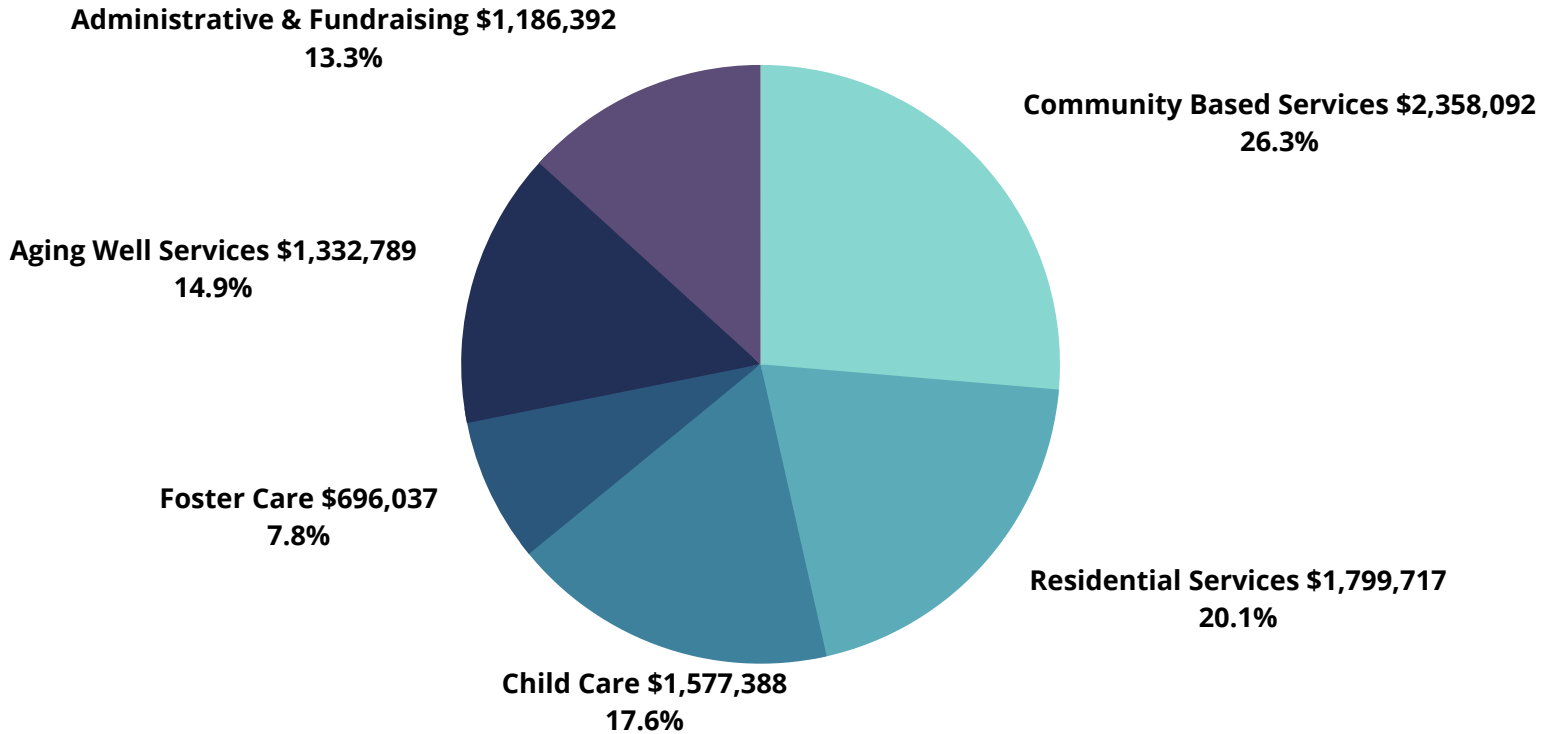
FY 22 Expenditures in Excess of Revenue (\$78,028)

* PPP Loan Forgiveness and Employee Retention Credits are one-time revenue additions for FY 22 due to Governmental Funding Relief

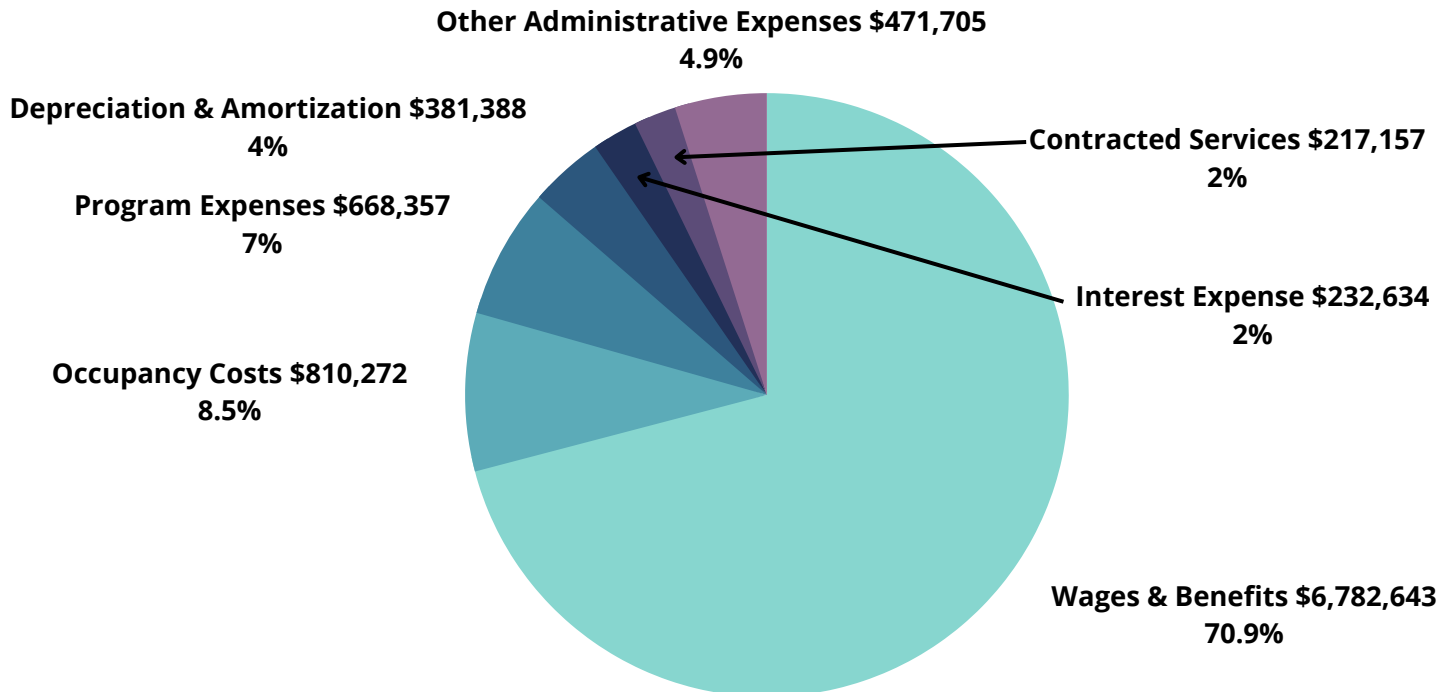
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FY 22 Operating Revenue by Program \$8,950,414

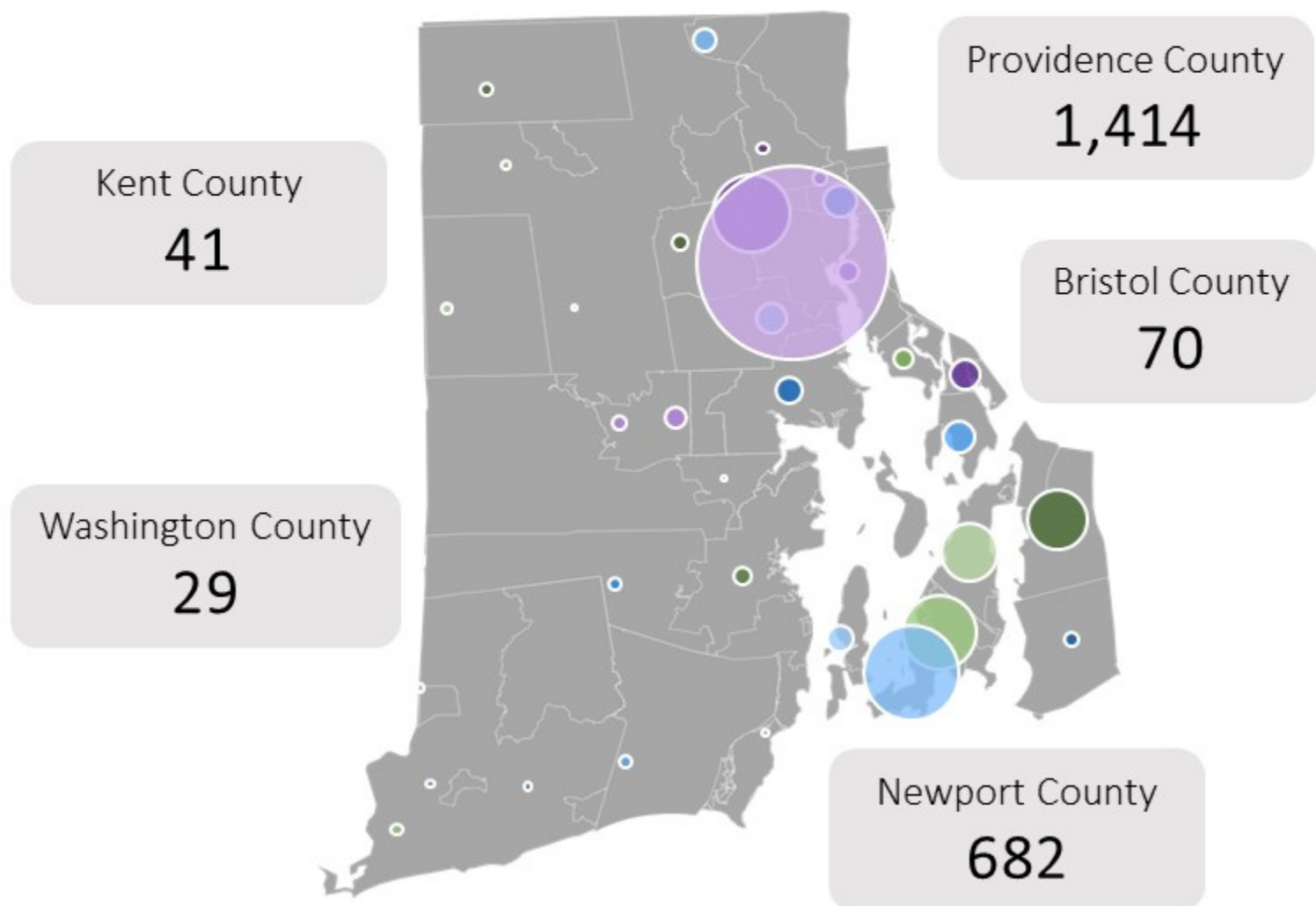


FY 22 Operating Expenses: \$9,564,156



Child & Family Clients by City/Town & County

Total FY2022 Clients: 2,299





Family Preservation Programs

The four Family Preservation programs provide in-home services to help families stabilize and thrive together. By assisting families with children at risk for instability, removal from the home, involvement with juvenile justice, or externalizing behaviors, Family Preservation upholds one of Child & Family's core beliefs: individuals and communities thrive when supported by strong families.

383

families participated in a Family Pres program

- 100% of Family Care Community Partnership families reported overall satisfaction with the program and likelihood to recommend it to others in need of services.
- 80% of Family Centered Treatment families reported improvement in family function after completing the program.
- 92% of Family Stabilization families felt their needs were being addressed and met, while 100% reported overall satisfaction with the program.
- 82% of Functional Family Therapy clients saw stabilization of the problems leading to their referral, and 73% remained home in their communities at discharge.



Specialized Foster Care

Child & Family's Foster Care programs helps to place foster youth in stable, loving homes and provides foster families with the support and resources they need for success. All youth, including those with complex emotional, behavioral, or medical needs, are accommodated according to their own permanency goals.

- 72 youth were in Child & Family foster homes during FY22, including 44 newly placed.
- There were 27 active and licensed foster homes throughout the year.
 - 44% of homes were multilingual, helping C&F to place Spanish-speaking foster youth.

- ➡ **21** youth were reunified with their families
- ➡ **12** were adopted or entered guardianship
- ➡ **8** were placed in kinship care with extended family
- ➡ **3** transitioned into an Independent Living program

96%

discharged in
alignment with their
permanency goals



Semi-Independent and Independent Living

Both the facility-based Semi-Independent Living program and community-based Independent Living program emphasize independence, encourage community engagement, and promote life-long natural support and connections. Teens and young adults receive life skills assistance and support in education and employment.

Semi-Independent Living

- ➔ 14 youth served in FY2022
 - ➔ 10 youth discharged in FY2022
 - ➔ Average time in program before discharge: 5.8 months

Independent Living

- ➔ 18 youth served in FY2022
 - ➔ 6 youth discharged in FY2022
 - ➔ Average time in program before discharge: 18.8 months



Supportive Housing

Child & Family's Supportive Housing program leases eight residences in Newport, RI to temporarily house mothers and their children who are experiencing homelessness. Within two years, the program prepares and assists them to secure permanent housing.

- 10 households, including 10 mothers and 21 children, resided in the apartments in FY2022.
- 2 households, including one new intake, had previously been in Child & Family's Independent Living program and were able to remain unified with their children.

9 in 10

families participated
in other Child &
Family programs

2 families

Successfully
transitioned into
permanent housing

All 8

apartments were
occupied at the end
of the fiscal year



Child Care: Sandpipers Early Learning Center

Child & Family's Middletown community center also houses Sandpipers, a full-time early childhood education facility nurturing children from ages 6 weeks to 5 years. Sandpipers was the first local center to receive a four out of five star rating by Rhode Island's BrightStars rating system. The center is committed to providing children and families with the highest quality early care and education experiences.

121

children were
enrolled at
Sandpipers in FY22

97%

of parents
reported overall
satisfaction

4 in 10

Sandpipers
students stay at the
center for 2+ years

- Sandpipers is licensed to provide KIDS CONNECT behavioral health support to preschool children enrolled in Medicaid. Additional dedicated staff members provide therapeutic services in the classroom setting so children have the opportunity to fully participate while developing communication, interaction, and self-regulation skills.
 - In FY2022, 10 preschool children were enrolled in KIDS CONNECT.



Aging Well Services

Child & Family's Aging Well department encompasses a wide range of services for aging adults across eleven programs. These services include case management for low-income adults aging in place and those in assisted living communities, assistance during Medicare open enrollment, behavioral health support, and protective services assessments.

- ➡ **1,700** seniors receiving community-based case management at home or in assisted living who need home care support or crisis intervention
- ➡ **850** additional adults receiving call-in Medicare counseling through Child & Family's participation in the State Health Insurance Assistance Program
- ➡ **94%** of case management clients reported likelihood to return to Child & Family for future services

- Child & Family's services were diversified in FY2022 by the addition of three grant programs.
- Child & Family staff also provide support to clients' caregivers through the National Family Caregiver program.



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THANK YOU TO OUR GENEROUS CHILD & FAMILY DONORS

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