

Child & Family

Caring for our Rhode Island Community since 1866

Greetings Child & Family stakeholders and staff,

This past fiscal year has been filled with challenges and opportunities to build resilient families and strengthen the fabric of the communities we serve. All of us have been tested personally as we emerge from this pandemic. So, too, have our program models been tested, which rely on face-to-face support of families. Although we continue to be in the midst of a workforce crisis, we are proud to say that it is the commitment of our talented, dedicated staff and foster parents, and a strong Child & Family culture that has enabled us to serve families during this pandemic. Thanks to all of you who have supported the mission of Child & Family this past year.

Best,



Marty Sinnott
President & CEO, Child & Family



Sara Hiebner
Chair, Board of Directors, Child & Family

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ABOUT CHILD & FAMILY, Est. 1866

Child & Family supports resilient families, vulnerable children, and elders throughout Rhode Island. Family Preservation is an important goal of every program and service we provide.

We believe that individuals and communities thrive when supported by strong families, and that a community works best when it accepts responsibility for all of its members.

As one of the largest social service agencies in RI, we operate community engagement centers in Providence and Middletown. Our home-based and community-based programs bring services to individuals and families across RI.



CHILD & FAMILY PROGRAMS

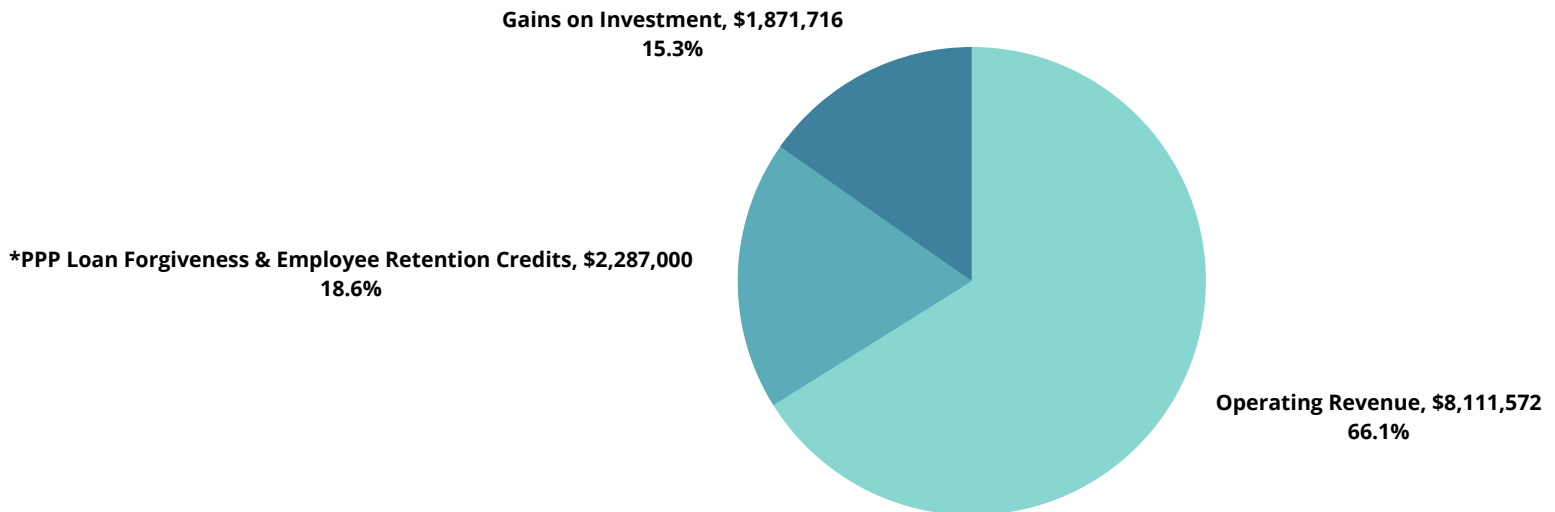
- FOSTER CARE
- RESIDENTIAL SERVICES FOR CHILDREN AND TEENS
- INDEPENDENT LIVING PROGRAM FOR FORMER FOSTER YOUTH
- FAMILY CARE COMMUNITY PARTNERSHIP (FCCP)
- FAMILY STABILIZATION PROGRAM (FSP)
- FUNCTIONAL FAMILY THERAPY (FFT)
- FAMILY CENTERED TREATMENT (FYT)
- SANDPIPERS EARLY LEARNING CENTER
- SUPPORTIVE HOUSING FOR HOMELESS FAMILIES
- VOLUNTEER & INTERN PROGRAM
- VICTIMS OF CRIME ACT (VOCA) PROGRAMS
- MEDICARE / MEDICAID ENROLLMENT COUNSELING
- CASE MANAGEMENT FOR ELDERS
- IN-HOME BEHAVIORAL HEALTH COUNSELING FOR ELDERS



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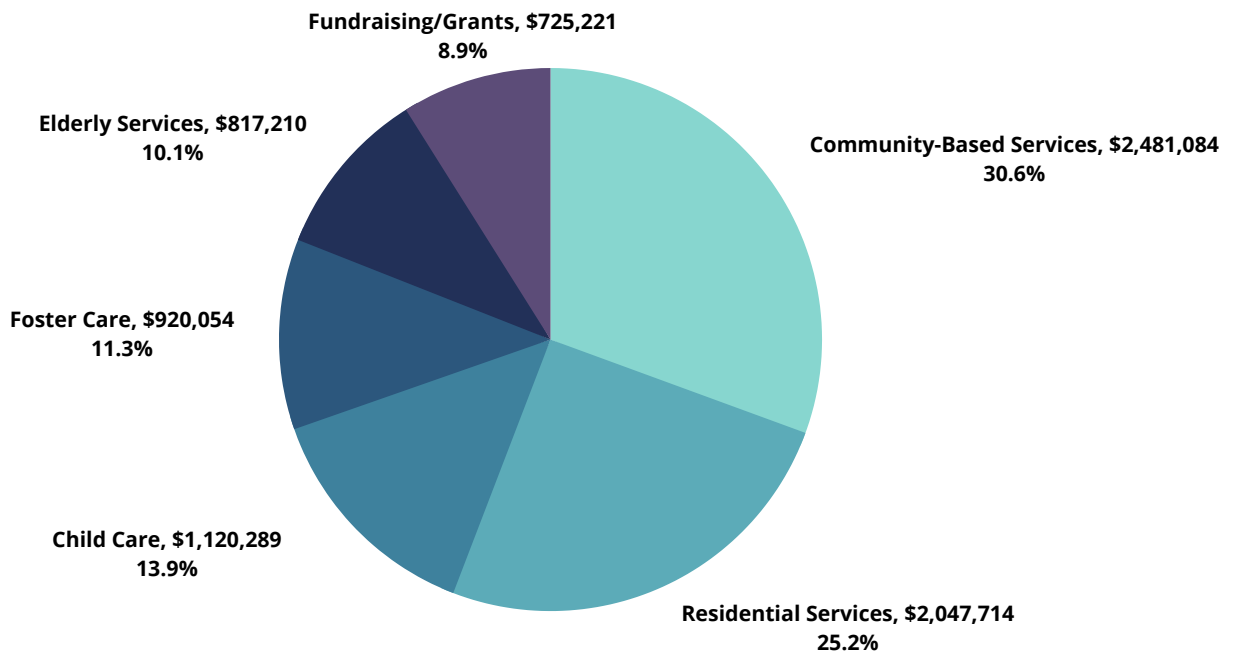
2021 Fiscal Year Report, Part I

FY21 Total Revenue and Support: \$12,270,288



*PPP Loan Forgiveness and Employee Retention Credits are one-time revenue additions for FY21 due to Government Funding Relief.

FY21 Operating Revenue by Program: \$8,111,572



*Please note: this information is subject to an audit. It is accurate to the best of our knowledge as of November 4, 2021.

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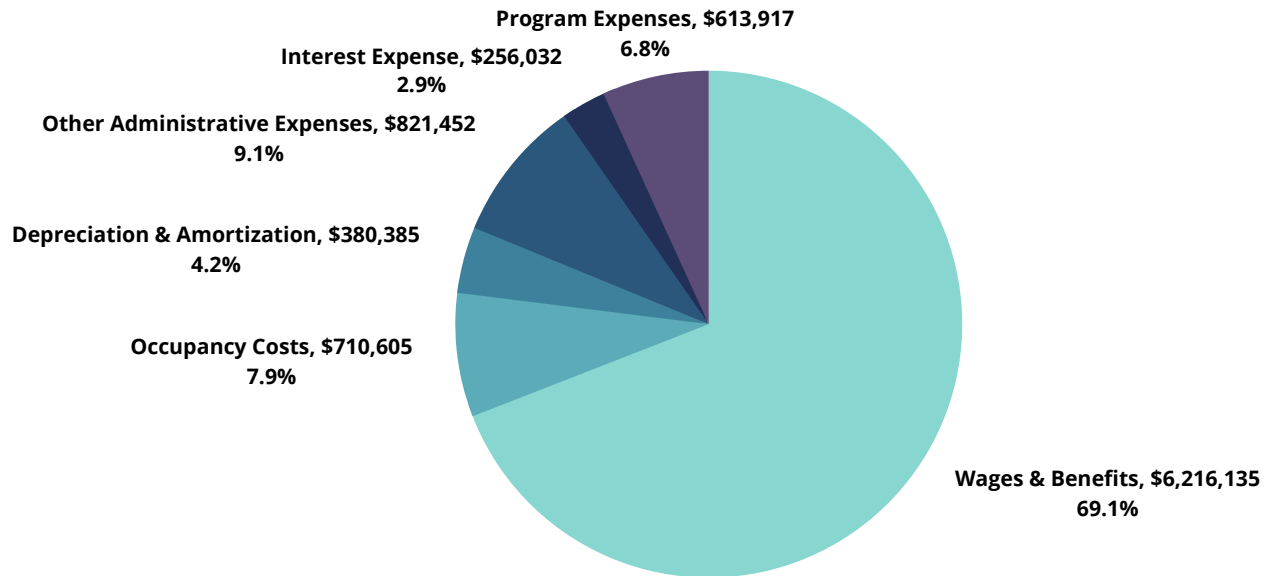
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2021 Fiscal Year Report, Part II

FY21 Total Operating Expenses: \$8,998,526



FY21 Total Revenue and Support

Operating Revenue	\$8,111,572
*PPP Loan Forgiveness & Employee Retention Credits	\$2,287,000
Gains on Investments	\$1,871,716
	\$12,270,288 Total

*PPP Loan Forgiveness and Employee Retention Credits are one-time revenue additions for FY21 due to Government Funding Relief.

FY21 Operating Revenue by Program

Community-Based Services	\$2,481,084
Residential Services	\$2,047,714
Child Care	\$1,120,289
Foster Care	\$920,054
Elderly Services	\$817,210
Fundraising/Grants	\$725,221
	\$8,111,572 Total

FY21 Operating Expenses

Wages & Benefits	\$6,216,135
Occupancy Costs	\$710,605
Depreciation & Amortization	\$380,385
Other Administrative Expenses	\$821,452
Interest Expense	\$256,032
Program Expenses	\$613,917
	\$8,998,526 Total

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2021 Impact on Rhode Island

Over **6,500** Rhode Islanders benefited from one or more Child & Family programs and services.



Over **170** families transitioned out of the Family Care Community Partnership program having met their needs and goals.



9 families experiencing homelessness were provided with a safe home through our Supportive Housing program.



74 children were successfully placed with loving and supportive foster families.



243 families across RI were helped through our Family Preservation programs.

36 children in foster care were reunified with family members.



128 students enrolled at Sandpipers Early Learning Center.

815 seniors received case management support and services through our various Elder Care programs.





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THANK YOU TO OUR GENEROUS CHILD & FAMILY DONORS

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